

Mission

To provide technical development, implementation, and hazardous materials response policies and procedures in a community-wide format.

Business Strategy

The Hazardous Materials (HazMat) Office is responsible for administrative and technical work in the development, implementation, and management of hazardous materials response policies, procedures, and programs. This section works directly under the Manager of Emergency Management and is responsible for Countywide planning, preparedness, and response to hazardous materials emergencies. This includes the development and delivery of essential training programs, equipment and supplies acquisition, management of the Special Hazards and Operations Team, and response to hazardous materials incidents.

Objectives

Develop plans and policies in accordance with all applicable Federal, State, and local legislation for the preparation and coordination of hazardous materials emergencies.

Respond to emergencies involving hazardous materials and function in the capacity of Hazardous Materials Sector Officer to direct the efforts of the Special Hazards and Operations Team and provide technical support.

Monitor hazardous materials response delivery within the County and recommend areas for improving service effectiveness.

Maintain current response planning for facilities that are within the requirements of the "Superfund Amendments and Reauthorization Act of 1986" (SARA Title III, Section 303).

Coordinate hazardous materials preparedness efforts on a Countywide, as well as a regional, basis within Central Florida.

Serve as liaison to the SARA Title III Local Emergency Planning Committee.

Department:		PUBLIC SAFETY			Seminole County
Division:		EMERGENCY MANAGEMENT			
Section:		HAZARDOUS MATERIALS			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	117,963	157,651	170,011	148,215	-21,796
Operating Services	29,074	53,106	87,440	88,072	632
Capital Outlay	30,068	21,200	21,200	21,200	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	177,105	231,957	278,651	257,487	-21,164
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	177,105	231,957	278,651	257,487	-21,164
FUNDING SOURCE(S)					
General Fund	177,105	231,957	278,651	257,487	-21,164
TOTAL FUNDING SOURCE(S)	177,105	231,957	278,651	257,487	-21,164
Full Time Positions	2	2	2	2	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
2 Aluminum Trench Boxes.					9,200
4 Chemical detectors to determine the presence of hazardous or toxic chemicals during hazardous materials emergencies.					12,000
Refurbishment of vehicle for a Mobile Analytical Platform (year two of a two year project, with first year funding from the Fire Fund). This is reflected in the Operating portion of the budget.					30,000
Decrease in Personal Services due to split funding of Lieutenant position with the Fire Division.					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-